

Stony Brook Volunteer Ambulance Corps Inc.

	Expected Income	
Source	Amount	Payment Plan
Undergraduate Student Government (year)	\$164,435.00	Over two checks
Undergraduate Student Government (summer)	\$8,763.70	One time payment
Graduate Student Organization	\$2,000.00	One time payment
State of New York	\$100,000.00	Quarterly - 7/1, 11/1, 3/1, 7/1
Athletics	\$25,000.00	Invoices throughout the year - Projected Income
HQ Vending Machine / Donations / Independent	Varies	Varies
Total Expected Income	\$300,198.70	

Expected Expenses	
Executive	\$78,929.95
Operations	\$219,152.58
Total Expected Expenses	\$298,082.53

Executive - Expenses	
President	
Membership Funds	\$16,250.00
Advertising	\$250.00
Total	\$16,500.00
Vice President	
Insurance	\$61,500.00
Printer	\$750.00
HQ Amenities	\$3,500.00
HQ Supplies	\$1,000.00
HQ Renovations	\$300.00
GMM Food	\$350.00
Total	\$67,400.00
Treasurer	
Ledger	\$29.95
Quickbooks	-
Tax Preparation	\$5,000.00
Total	\$5,029.95
Secretary	
Total	-
Executive Budgeted Total	\$78,929.95

Operations - Expenses	
Chief	
Total	-
1st Assistant Chief	
New 800 Radios	\$3,158.26
ALS Supplies	\$20,000.00
CC Training Supplies	\$50.00
Pagers/Repair	\$1,500.00
Rig Phone Plan/Upgrade	\$3,000.00
Lifepak Payment	\$22,814.69
Lifepak Data Plan	\$795.96
Lifepak Purchase	-
Total	\$41,318.91
2nd Assistant Chief	
New Vehicle	\$35,000.00
17 Payment	\$33,000.00
16 Payment	\$19,333.67
Maintenance	\$60,000.00
Fuel	\$9,000.00
Physicals	-
Total	\$156,333.67
Captain	
Training Supplies	\$2,000.00
Probie Uniforms	\$500.00
Total	\$2,500.00
Lieutenant	
BLS Supplies	\$5,000.00
Equipment Maintenance	\$1,000.00
Uniforms	\$3,000.00
Total	\$9,000.00
Operations Budgeted Total	\$219,152.58